

Eelarve 2022

Üldkogu kevad 2022

Maret Vaher

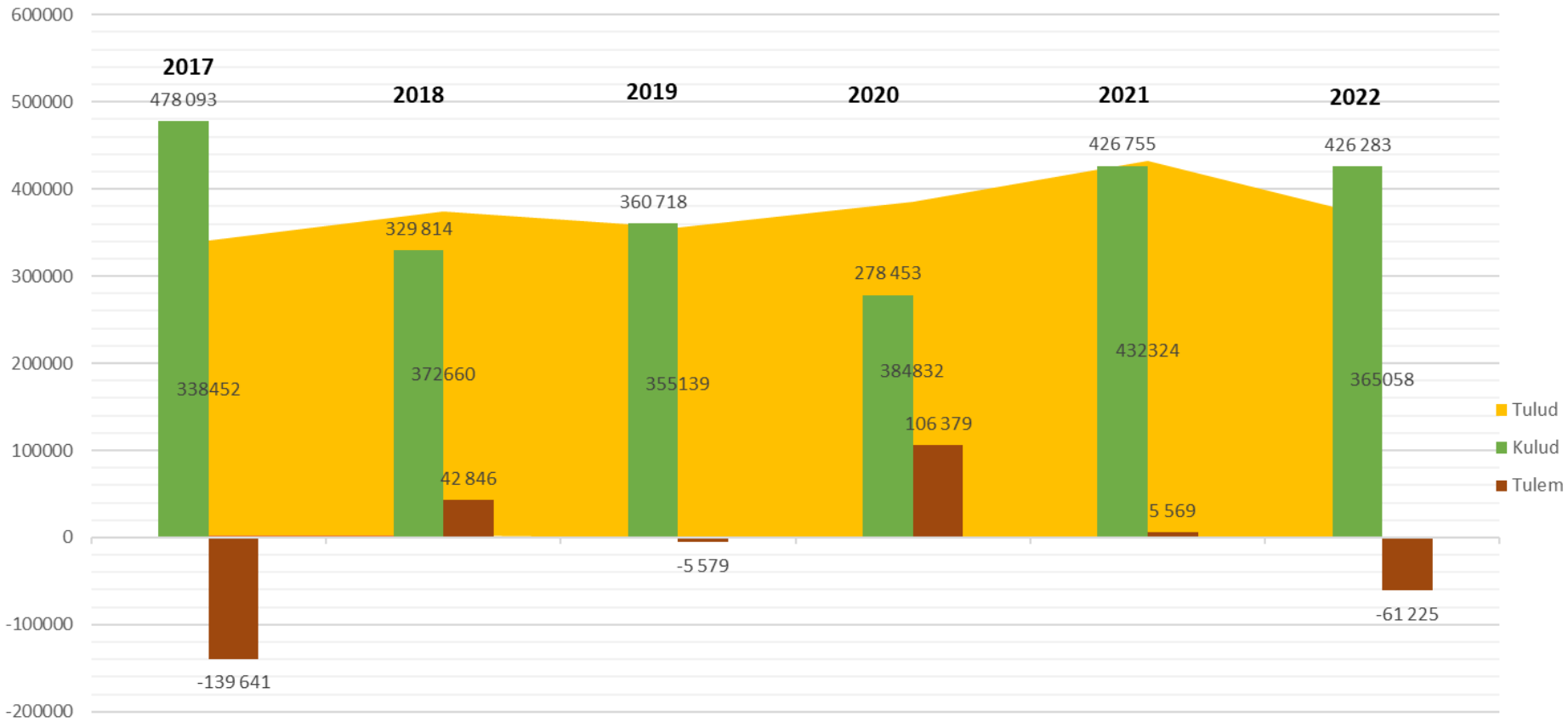
26.03.2022, Vinni, Lääne-Virumaa



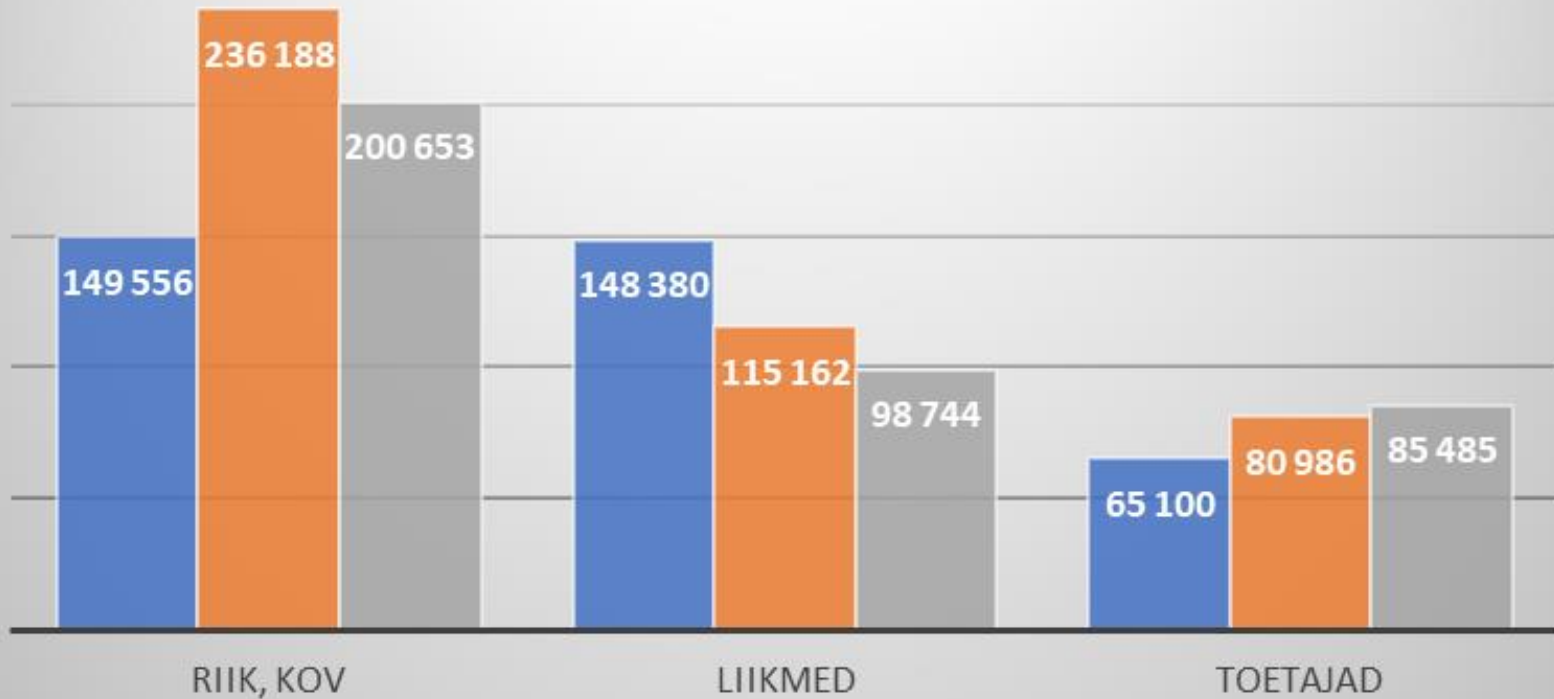
Eelarve 2022

TULUD			KULUD	
	2022	2021	2022	2021
Eelarve	363 036 €	432 324 €	436 283 €	426 755 €
Tulem			- 73 247 €	+ 5 569 €

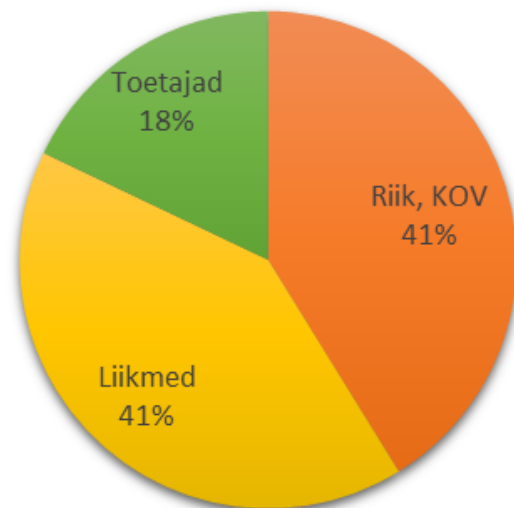
Kulud-tulud-tulem 2017-2022



Tulud 2022 (plaan), 2021, 2020

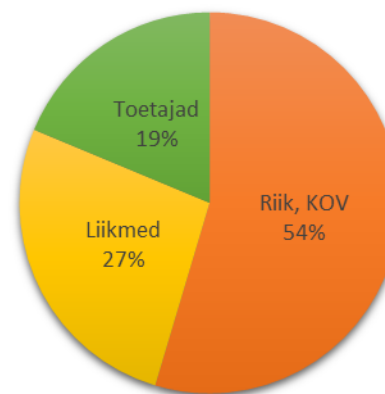


Eelarve 2022 tulud kokku: 365 058 €



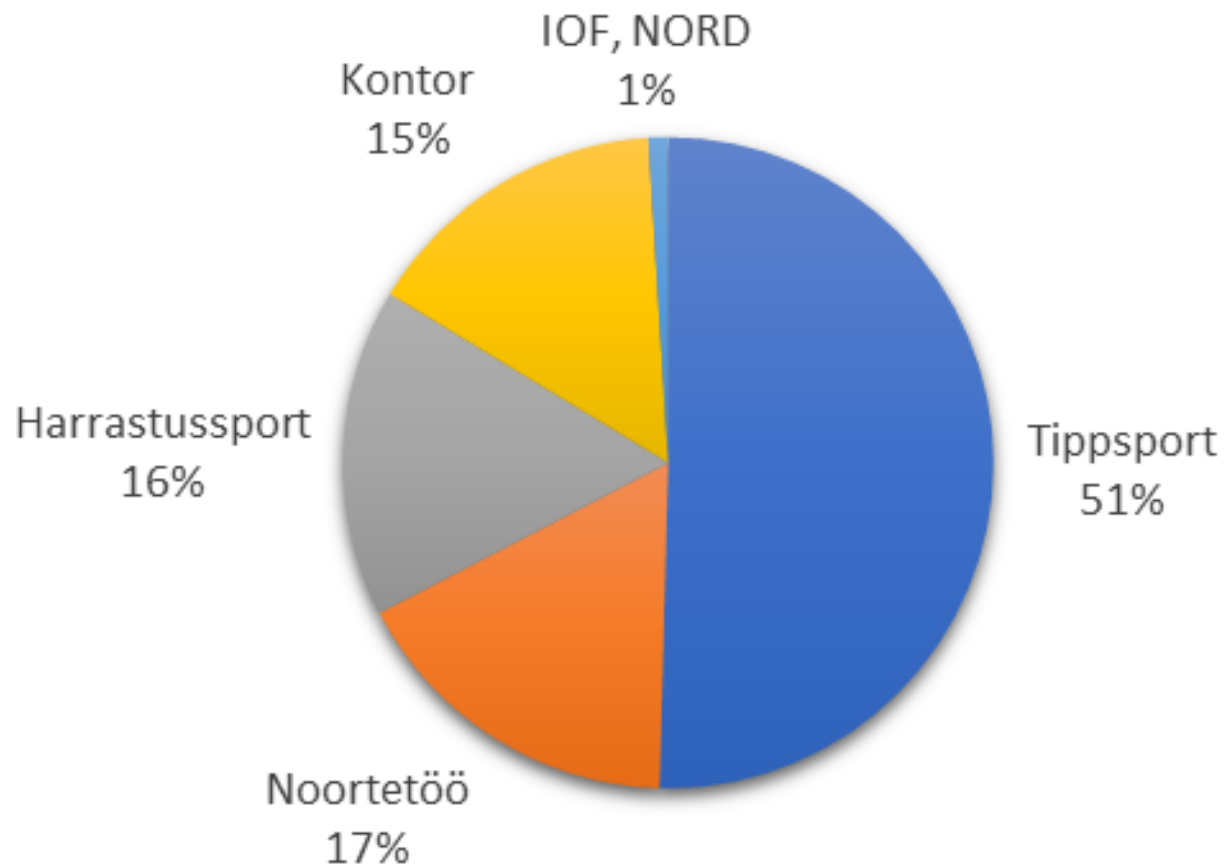
■ Riik, KOV ■ Liikmed ■ Toetajad

Täitmine 2021: tulud kokku 434 357 €



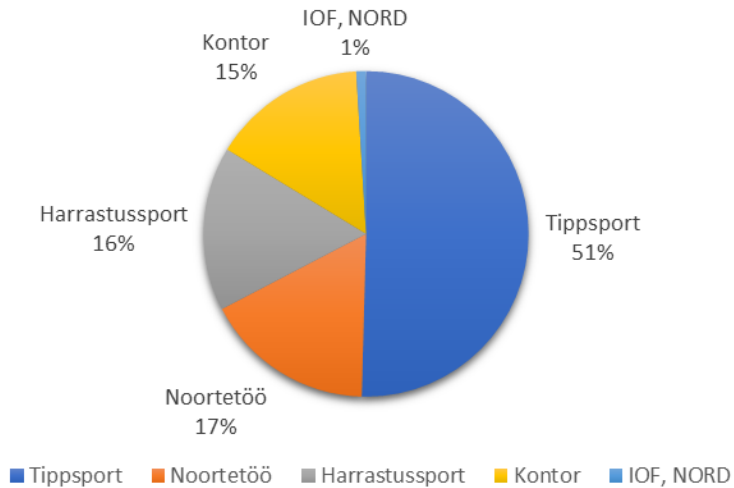
■ Riik, KOV ■ Liikmed ■ Toetajad

Eelarve 2022: kulud 429 283 €

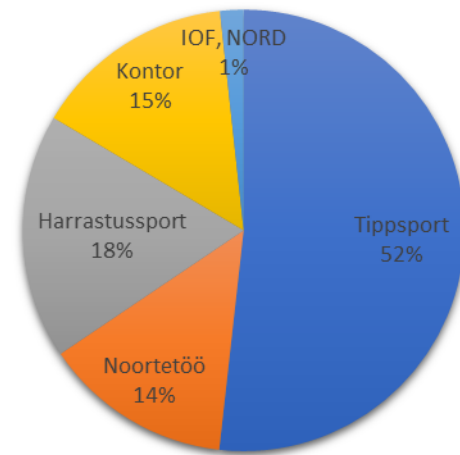


■ Tippsport ■ Noortetöö ■ Harrastussport ■ Kontor ■ IOF, NORD

Eelarve 2022: kulud 429 283 €



Täitmine 2021: kulud 426 767 €



Kulud

	2022	2021	2020	2019
Tippsport	214 988	220 954	117 405	144145
Noortetöö	72 208	58 842	44 061	84410
Harrastussport	69 480	76 603	56 317	72130
Kontor	65 447	63 029	54 432	51498
IOF, NORD	4 160	7 340	6 088	8253
KOKKU	426 283	426 767	278 303	360 436

Täna!



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OÜ



Metsä



Paldiski
PÕHJASADAM

